State of Nevada Department of Health & Human Services Division of Public and Behavioral Health Rawson-Neal Psychiatric Hospital **Facility Condition Analysis** 

# **RAWSON-NEAL PSYCHIATRIC HOSPITAL**

1650 Community College Drive Las Vegas, Nevada 89146

Site Number: 9894 STATE OF NEVADA PUBLIC WORKS DIVISION **FACILITY CONDITION ANALYSIS** 



Report Printed in August 2015

# State of Nevada Department of Health & Human Services Division of Public and Behavioral Health Rawson-Neal Psychiatric Hospital Facility Condition Analysis

The Facility Condition Analysis Program was created under the authority found in NRS 341.128. The State Public Works Division develops this report using cost estimates based on contractor pricing which includes materials, labor, location factors and profit and overhead. The costs of project design, management, special testing and inspections, inflation and permitting fees are not included. Cost estimates are derived from the R.S. Means Cost Estimating Guide and from comparable construction costs of projects completed by SPWD project managers.

The deficiencies outlined in this report were noted from a visual survey. This report does not address routine maintenance needs. Recommended projects do not include telecommunications, furniture, window treatments, space change, program issues, or costs that could not be identified or determined from the survey and available building information. If there are buildings without projects listed, this indicates that only routine maintenance needs were found. This report considers probable facility needs for a 10 year planning cycle.

This report is not a guarantee of funding and should not be used for budgeting purposes. This report is a planning level document for agencies and State Public Works Division to assess the needs of the Building and/or Site and to help support future requests for ADA upgrades / renovations, Capital Improvement Projects and maintenance. The final scope and estimate of any budget request should be developed by a qualified individual. Actual project costs will vary from those proposed in this report when the final scope and budget are developed.

# Establishing a Facility Condition Needs Index (FCNI) for each building

The FCA reports identify maintenance items and establish construction cost estimates. These costs are summarized at the end of the report and noted as construction costs per square foot. A FCNI is commonly used by facility managers to make a judgment whether to recommend whole replacement of facilities, rather than expending resources on major repairs and improvements. The FCNI is a ratio between the proposed facility upgrade costs and facility replacement costs (FRC). Those buildings with indices greater than .50 or 50% are recommended to be considered for complete replacement.

# **Class Definitions**

# PRIORITY CLASS 1 - Currently Critical (Immediate to Two Years)

Projects in this category require immediate action to return a facility to normal operation, stop accelerated deterioration, correct a fire/life safety hazard, or correct an ADA requirement.

# PRIORITY CLASS 2 - Necessary - Not Yet Critical (Two to Four Years)

Projects in this category include conditions requiring appropriate attention to preclude predictable deterioration or potential downtime and the associated damage or higher costs if deferred further.

# **PRIORITY CLASS 3** - (Four to Ten Years)

Projects in this category include items that represent a sensible improvement to existing conditions. These items are not required for the most basic function of a facility; however, Priority 3 projects will either improve overall usability and/or reduce long-term maintenance.

Site number: 9894		Facility Condition Needs Index Report				Cost to	Cost to	Cost to	Total Cost	Cost to		
Index #	<b>Building Name</b>			Sq. Feet	Yr. Buil			Repair: P2		to Repair	Replace	FCNI
2510	RAWSON-NEAL HOSPITAL BUILDING 2		54146	2006	3/17/2015	\$0	\$721,460	\$0	\$721,460	\$17,597,450	4%	
	1670 Community College	Drive	Las Vegas									
2508	RAWSON-NEAL HOSPI	TAL BUILD	ING 1	61938	2006	3/17/2015	\$2,000	\$729,380	\$0	\$731,380	\$20,129,850	4%
	1650 Community College	Drive	Las Vegas									
9894	RAWSON-NEAL PSYCHIATRIC HOSPITAL SITE			2006	3/17/2015	\$6,000	\$267,400	\$0	\$273,400		0%	
	1650 Community College	Dr	Las Vegas		_							
		Repo	ort Totals:	116,084	1		\$8,000	\$1,718,240	\$0	\$1,726,240	\$37,727,300	5%

Thursday, August 06, 2015

# **SPWB Facility Condition Analysis**

# **Table of Contents**

Building Name	Index #
RAWSON-NEAL PSYCHIATRIC HOSPITAL SITE	9894
RAWSON-NEAL HOSPITAL BUILDING 2	2510
RAWSON-NEAL HOSPITAL BUILDING 1	2508

State of Nevada / Health & Human Services

RAWSON-NEAL PSYCHIATRIC HOSPITAL SITE

SPWB Facility Condition Analysis - 9894

**Survey Date:** 3/17/2015

# RAWSON-NEAL PSYCHIATRIC HOSPITAL SITE

#### **BUILDING REPORT**

The Rawson Neal Hospital is located on the Southern Nevada Mental Health Services Campus in Las Vegas, Nevada. It has a large paved parking area for the public as well as the employees including ADA accessible parking and loading zones. The site has natural gas service and city water and sewer services. There is an interior courtyard with landscaped walking paths, a basketball court and sitting areas. The entire site is ADA accessible and includes signage to the public transit stop.

PRIORITY CLASS 1 PROJECTS

**Total Construction Cost for Priority 1 Projects:** \$6,000

**Project Index #:** 

**Project Index #:** 

**Construction Cost** 

Site number: 9894

9894ADA1

9894ENR1

\$40,000

**Immediate to Two Years Currently Critical** 

**Construction Cost** ADA PARKING SIGNAGE \$6,000 The Americans with Disabilities Act (ADA) provides for accessibility to sites and services for people with physical

limitations. The 4 accessible parking areas on the south and east sides of the building are missing proper signage and striping to comply with ADA requirements. This project would provide for striping, signage and any other necessary upgrades to the parking spaces. The 2012 IBC, ICC/ANSI A117.1 - 2009, NRS 338.180 and the most current version of the ADA Standards For Accessible Design were used as a reference for this project.

PRIORITY CLASS 2 PROJECTS

**Total Construction Cost for Priority 2 Projects:** \$267,400

**Necessary - Not Yet Critical** Two to Four Years

9894SIT1 **Project Index #:** CRACK FILL & SEAL ASPHALT PAVING **Construction Cost** \$98,400

It is important to maintain the asphalt concrete paying on the site. This project would provide for minor crack filling and sealing of the paving site wide including access roads and parking areas. Striping is included in this estimate. This project should be scheduled on a 5 year cyclical basis to maintain the integrity of the paving and prevent premature failure. 164,000 square feet of asphalt area was used to generate this estimate.

EXTERIOR SOLAR SITE LIGHTING UPGRADE

There are approximately 16 existing light poles around the site with sodium halide fixtures. The older fixtures are not energy efficient and are due for an upgrade to a higher efficiency unit with a longer life cycle. This project would provide for the installation of 16 solar powered LED exterior light fixtures on the existing poles.

**Project Index #:** 9894SIT2 GATE OPERATOR REPLACEMENT **Construction Cost** \$45,000

The site has a secured access gate for ambulances and other secured deliveries or pick ups. The hydraulic gate operator is 10 years old and has difficulty opening and closing the gates. This project recommends replacing the hydraulic swing gate operator and twin posts with a similar high quality operator as well as servicing the gates and related hardware to ensure prolonged operation. The gate operators will be required to meet UL Standard 325, per NRS 405.270.

**Project Index #:** 9894SIT3 STORAGE BUILDING INSTALLATION **Construction Cost** \$84,000

There is a major lack of storage on the site to support the various functions conducted by the facility. The Snack Bar is used exclusively as a storage space for the facility maintenance and janitorial personnel. Items stored here include paper goods, light bulbs, cleaning supplies, medical supplies and medical equipment. There is not enough storage space anywhere else in the building for these items. This project would provide for the purchase and installation of a 40' x 60' engineered steel building on a concrete foundation including connection to the existing electrical, water, sewer and propane services.

> 06-Aug-15 Page 1 of 6

# PROJECT CONSTRUCTION COST TOTALS SUMMARY:

Priority Class 1: \$6,000 Priority Class 2: \$267,400 Priority Class 3: \$0

**Grand Total:** \$273,400

06-Aug-15 Page 2 of 6

State of Nevada / Health & Human Services RAWSON-NEAL HOSPITAL BUILDING 2 SPWB Facility Condition Analysis - 2510

**Survey Date: 3/17/2015** 

# RAWSON-NEAL HOSPITAL BUILDING 2 BUILDING REPORT

The Rawson Neal Hospital Building 2 contains 4 pods, E, F, G, and H which includes a dining area, the central plant, staff offices and two 40-bed psychiatric emergency services wings. The concrete masonry unit and steel framed structure has a concrete tile roofing system with single ply roofing at the flat mechanical equipment space. The facility is ADA accessible and has a fire alarm and sprinkler system. HVAC is a closed loop central plant consisting of boilers, chillers, a cooling tower, air handlers and VAV boxes throughout.

PRIORITY CLASS 2 PROJECTS

Total Construction Cost for Priority 2 Projects: \$721,460

Site number: 9894

Necessary - Not Yet Critical Two to Four Years

Project Index #: 2510EXT1
EXTERIOR FINISHES Construction Cost \$270,730

It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building excluding the roof. Included in the cost are cleaning and sealing the concrete masonry units, painting the stucco and metal trim and caulking of the windows, flashing, fixtures and all other penetrations. It is recommended that the building be sealed, painted and caulked in the next 2-3 years and that this project is scheduled on a cyclical basis to maintain the integrity of the structure.

Project Index #: 2510INT1
INTERIOR FINISHES Construction Cost \$270,730

The interior finishes are in fair condition. It is recommended to paint the interior walls and ceilings at least once in the next 2-3 years and that this project is scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

Project Index #: 2510INT2
RESTROOM REMODELS

Construction Cost \$180,000

The 12 restrooms in the client living areas are original to the building and in overall poor condition. The finishes, fixtures, cabinets, toilets, showers and exhaust fans are showing signs of wear and deterioration. The original ceramic water closets pose a safety hazard and should be replaced with stainless steel fixtures. There is also a need for antiligature fixtures including the faucets. This project would provide for a complete remodel of the restrooms. The removal and disposal of the existing fixtures and finishes is included in this estimate.

06-Aug-15 Page 3 of 6

# **BUILDING INFORMATION:**

Gross Area (square feet): 54,146

Year Constructed: 2006

Exterior Finish 1: 100 % Painted Stucco / EIFS

Exterior Finish 2: 0 %

Number of Levels (Floors): 1 Basement? No

IBC Occupancy Type 1: 85 % I-3 IBC Occupancy Type 2: 15 % A-3

Construction Type: Concrete Masonry Units & Steel

IBC Construction Type: II-FR
Percent Fire Supressed: 100 %

# PROJECT CONSTRUCTION COST TOTALS SUMMARY:

\$13.32	<b>Project Construction Cost per Square Foot:</b>	\$0	<b>Priority Class 1:</b>
\$17,597,000	<b>Total Facility Replacement Construction Cost:</b>	\$721,460	<b>Priority Class 2:</b>
\$325	Facility Replacement Cost per Square Foot:	\$0	<b>Priority Class 3:</b>
4%	FCNI:	\$721,460	Grand Total:

06-Aug-15 Page 4 of 6

State of Nevada / Health & Human Services RAWSON-NEAL HOSPITAL BUILDING 1 SPWB Facility Condition Analysis - 2508

**Survey Date: 3/17/2015** 

# RAWSON-NEAL HOSPITAL BUILDING 1 BUILDING REPORT

The Rawson Neal Hospital Building 1 contains 4 pods, A, B, C, and D which includes a gymnasium, arts and crafts room, pharmacy, medical offices, and a 30-bed psychiatric emergency services wing. The concrete masonry unit and steel framed structure has a concrete tile roofing system with single ply roofing at the flat mechanical equipment space on roof. The facility is ADA accessible and has a fire alarm and sprinkler system. HVAC is a closed loop central plant consisting of boilers, chillers, a cooling tower, air handlers and VAV boxes throughout.

PRIORITY CLASS 1 PROJECTS

Total Construction Cost for Priority 1 Projects: \$2,000

**Project Index #:** 

**Construction Cost** 

Currently Critical Immediate to Two Years

ADA EMPLOYEE LOUNGE UPGRADES

The employee lounge does not meet the Americans with Disabilities Act (ADA) requirements. It is recommended to upgrade some of the features of the room for compliance with accessibility standards for employees. This project would provide funding for construction of an accessible sink and faucet, an accessible space at one of the dining tables and an accessible path of travel throughout the room. The 2012 IBC, ICC/ANSI A117.1 - 2009, NRS 338.180 and the most

current version of the ADA Standards For Accessible Design were used as a reference for this project.

PRIORITY CLASS 2 PROJECTS

Total Construction Cost for Priority 2 Projects: \$729,380

Necessary - Not Yet Critical Two to Four Years

**EXTERIOR FINISHES** 

Project Index #: 2508EXT1 Construction Cost \$309,690

Site number: 9894

2508ADA1

\$2,000

It is important to maintain the finish, weather resistance and appearance of the building. This project would provide funding to protect the exterior of the building excluding the roof. Included in the cost are cleaning and sealing the concrete masonry units, painting the stucco and metal trim and caulking of the windows, flashing, fixtures and all other penetrations. It is recommended that the building be sealed, painted and caulked in the next 2-3 years and that this project is scheduled on a cyclical basis to maintain the integrity of the structure.

INTERIOR FINISHES

Project Index #: 2508INT1 Construction Cost \$309,690

The interior finishes are in fair condition. It is recommended to paint the interior walls and ceilings at least once in the next 2-3 years and that this project is scheduled on a cyclical basis to maintain the integrity of the structure. Prior to painting, all surfaces should be repaired and prepped. An epoxy-based paint should be utilized in wet areas for durability.

RESTROOM REMODELS

Project Index #: 2508INT2 Construction Cost \$105,000

The 7 restrooms in the client living areas are original to the building and in overall poor condition. The finishes, fixtures, cabinets, toilets, showers and exhaust fans are showing signs of wear and deterioration. The original ceramic water closets pose a safety hazard and should be replaced with stainless steel fixtures. There is also a need for anti-ligature fixtures including the faucets. This project would provide for a complete remodel of the restrooms. The removal and disposal of the existing fixtures and finishes is included in this estimate.

06-Aug-15 Page 5 of 6

Project Index #: 2508PLM1
Construction Cost \$5,000

### WATER HEATER REPLACEMENT

There is a 100 gallon natural gas-fired water heater in the building that was installed in 2006. The average life span of a water heater is eight to ten years. With the passage of time and constant use, this unit is showing signs of wear and should be scheduled for replacement in the next 2-3 years. It is recommended that a new gas-fired water heater be installed. Removal and disposal of the existing equipment is included in this estimate.

### **BUILDING INFORMATION:**

Gross Area (square feet): 61,938

Year Constructed: 2006

Exterior Finish 1: 100 % Painted Stucco / EIFS

Exterior Finish 2: 0 %

Number of Levels (Floors): 1 Basement? No

IBC Occupancy Type 1: 50 % I-3 IBC Occupancy Type 2: 40 % B

Construction Type: Concrete Masonry Units & Steel

IBC Construction Type: II-FR
Percent Fire Supressed: 100 %

## PROJECT CONSTRUCTION COST TOTALS SUMMARY:

<b>Priority Class 1:</b>	\$2,000	<b>Project Construction Cost per Square Foot:</b>	\$11.81
<b>Priority Class 2:</b>	\$729,380	<b>Total Facility Replacement Construction Cost:</b>	\$20,130,000
<b>Priority Class 3:</b>	<b>\$0</b>	Facility Replacement Cost per Square Foot:	\$325
Grand Total:	\$731,380	FCNI:	4%

## **NOTES:**

The deficiencies outlined in this report were noted from a visual survey. The costs do not represent the cost of a complete facility renovation or maintenance needs. Recommended projects do not include telecommunications, furniture, window treatment, space change, program issues, relocation, swing space, or costs that could not be identified or determined from the survey and available building

Individual projects and costs noted herein may be impacted by new construction materials or methods, agency projects, and pending or proposed Capital Improvement Projects (CIP).

This report was created under the authority found in NRS 341.201 by the State Public Works Board and should be utilized as a planning level document.

## REPORT DEVELOPMENT:

State Public Works Board 515 E. Musser Street, Suite 102 (775) 684-4141 voice Facilities Condition Analysis Carson City, Nevada 89701-4263 (775) 684-4142 facsimile

06-Aug-15 Page 6 of 6



Rawson-Neal Psychiatric Hospital Site – FCA Site #9894 Description: View of the AC paved parking area.



Rawson-Neal Psychiatric Hospital Site – FCA Site #9894 Description: Interior courtyard.



Rawson-Neal Psychiatric Hospital – FCA Building #2508 and #2510 Description: Exterior / main entrance into the facility.



Rawson-Neal Psychiatric Hospital – FCA Building #2508 and #2510 Description: Stained roof membrane.



Rawson-Neal Psychiatric Hospital – FCA Building #2508 and #2510 Description: Damaged sheet vinyl at restroom.



Rawson-Neal Psychiatric Hospital – FCA Building #2508 and #2510 Description: View of the food prep area.



Rawson-Neal Psychiatric Hospital – FCA Building #2508 and #2510 Description: View of the gymnasium.



Rawson-Neal Psychiatric Hospital – FCA Building #2508 and #2510 Description: Typical corridor.